

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
FIRST QUARTER, CY 2021**

Province, City or Municipality: **Pampanga, San Simon**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Economic Development :</b> Barangay Local Economic Infrastructure Development Projects	Barangay San Jose San Simon, Pampanga	2,424,574.60	1/28/2021	1/29/2021	Completed	51,000.00		Accomplished
<b>Economic Development :</b> Barangay Local Economic Infrastructure Development Projects	Barangay San Juan, San Simon Pampanga	2,424,574.60	3/8/2021	3/9/2021	Completed	73,000.00		Accomplished
<b>Economic Development :</b> Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro, San Simon Pampanga	2,424,574.60	3/30/2021	3/31/2021	Completed	179,670.00		Accomplished
<b>Economic Development :</b> Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro, San Simon Pampanga	2,424,574.60	3/30/2021	3/31/2021	Completed	119,881.50		Accomplished
<b>Economic Development:</b> FMR: Barangay Sta. Monica	Barangay Sta. Monica, San Simon Pampanga	1,500,000.00	2/19/2021	2/20/2021	Completed	1,199,250.00		Accomplished
<b>Economic Development:</b> Local Road Opening(David ST. Edong St. Waterworks St.) Barangay San Miguel	Barangay San Miguel, San Simon Pampanga	1,800,000.00	3/4/2021	3/5/2021	Completed	3,200.00		Accomplished
<b>Economic Development:</b> Public Market Modernization	San Simon Plaza, Pampanga	5,000,000.00	3/30/2021	3/31/2020	Completed	2,598,000.00		Accomplished

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<b>Social Development:</b> Continuing Appropriation: Installation of Barangay Street Lighting System	Barangay San Pablo Propio San Simon, Pampanga	345,106.51	3/11/2021	3/12/2021	Completed	299,800.00		Accomplished
<b>Social Development:</b> Continuing Appropriation: Installation of Barangay Street Lighting System	Barangay San Pablo & San Isidro San Simon Pampanga	345,106.51	3/30/2021	3/31/2021	Completed	45,010.00		Accomplished
<b>Social Development:</b> Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	1/28/2021	1/29/2021	Completed	437,500.00		Accomplished
<b>Social Development:</b> Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Sto. Nino San Simon Pampanga	3,000,000.00	2/24/2021	2/25/2021	Completed	125,000.00		Accomplished
<b>Social Development:</b> Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	3/8/2021	3/9/2021	Completed	500,000.00		Accomplished
<b>Social Development:</b> Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	3/10/2021	3/11/2021	Completed	22,020.00		Accomplished

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<b>Social Development:</b> Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Sto. Nino San Simon Pampanga	3,000,000.00	3/22/2021	3/23/2021	Completed	96,700.00		Accomplished
<b>Social Development:</b> Purchase of Equipment & Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon, Pampanga	1,500,000.00	2/24/2021	2/25/2021	Completed	16,000.00		Accomplished
<b>Economic Development:</b> Desilting/Declogging/Construction/Improvement of Canals	Barangay San Juan, San Simon Pampanga	5,000,000.00	3/30/2021	3/31/2021	Completed	849,750.00		Accomplished

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

  
JACQUELINE P. ALFARO  
Local Budget Officer

  
HON. ABUNDIO S. PUNSALAN JR.  
Local Chief Executive